



Selection Criteria :

Business Unit : **SLV10**
Period : **Jan-Dec (2016)**
Selected Project Id : **ALL**
Selected Fund Code : **ALL**
Selected Dept. IDs : **ALL**
Selected Outputs : **00087638**

Project Id : 00076949	Promoción y restablecimiento d	Period :	Jan-Dec (2016)
Output Id : 00087638	Promoción y garantía de empleo	(Imp. Partner :	01087 GOBIERNO DE EL SALVADOR
		Location :	El Salvador
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (Mecanismo integrado prevención)

Fund : 04000 (Core Programme, UNU Centre)

71605 - Travel Tickets-International	0.00	992.46	0.00	992.46
71625 - Daily Subsist Allow-Ming Partic	0.00	460.00	0.00	460.00
71635 - Travel - Other	0.00	152.00	0.00	152.00
75705 - Learning costs	0.00	5,084.76	0.00	5,084.76
Total for Fund 04000	0.00	6,689.22	0.00	6,689.22

Fund : 30071 (Programme Cost Sharing GOV1)

74725 - Other L.T.S.H.	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
Total for Fund 30071	0.00	0.00	0.00	0.00

Total for Activity ACTIVITY 1 0.00 6,689.22 0.00 6,689.22

Activity : ACTIVITY 3 (ARV, medicamentos y reactivos)

Fund : 30071 (Programme Cost Sharing GOV1)

64398 - Direct Project Cost-Staff	0.00	9,268.22	0.00	9,268.22
71405 - Service Contracts-Individuals	0.00	15,000.00	0.00	15,000.00
72330 - Medical Products	0.00	-383,809.28	0.00	-383,809.28
72360 - Anti-retroviral drugs (ARV)	0.00	1,549,764.07	0.00	1,549,764.07
74110 - Audit Fees	0.00	1,500.00	0.00	1,500.00
74598 - Direct Project Costs - GOE	0.00	3,972.09	0.00	3,972.09
74720 - Distribution Cost	0.00	34,756.53	0.00	34,756.53
74725 - Other L.T.S.H.	0.00	8,519.26	0.00	8,519.26
75105 - Facilities & Admin - Implement	0.00	49,556.84	0.00	49,556.84
Total for Fund 30071	0.00	1,288,528.73	0.00	1,288,528.73

Total for Activity ACTIVITY 3 0.00 1,288,528.73 0.00 1,288,528.73

Total for Output : 00087638 0.00 1,285,218.95 0.00 1,285,218.95



Project Id : 00076049 Promoción y restablecimiento d	Period : Jan-Dec (2016)			
Output # : 00087638 Promoción y garantía de empleo	Impl. Partner : 01087 GOBIERNO DE EL SALVADOR			
	Location : El Salvador			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	1,295,218.95	0.00	1,295,218.95

Signed By:    Date: 23/06/2017

Signed By:    Date: 3/4/2017

Signed By:   Date: 12 JUN 2017

Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

Selection Criteria :

Business Unit : SLV10
 Period : Jan-Dec (2016)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
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Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50204 - El Salvador - Dem. Governance	0.00	1,274,077.65	0.00	1,274,077.65
50208 - El Salvador - Poverty Reduct'n	0.00	20,952.88	0.00	20,952.88
50250 - El Salvador-UN Sister Agency	0.00	188.42	0.00	188.42

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Run Time: 21-06-2017 17:06:30

Funds Utilization

Selection Criteria :

Business Unit : SLV10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087638

Project/Award: 00076049 Promoción y restablecimiento d Period : As Of Dec31,2016

Output # 00087638 Impl. Partner :01087 GOBIERNO DE EL SALVADOR UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assots	0.00
Inventory	0.00
Prepayments	779,130.87
Commitments	1,297,357.98

Project/Award: 00076049 Promoción y restablecimiento d Period : As Of Dec31,2016

Output # 00087638 Impl. Partner :01087 GOBIERNO DE EL SALVADOR UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assots	0.00
Inventory	0.00
Prepayments	779,130.87
Commitments	1,297,357.98